

OSLO DRENERING AS

Reg.no.: 917 765 995

Report produced on 25.04.2024

MyScore AS currently cooperates with one of the largest players in the industry, Creditsafe. Creditsafe is an international credit-rating agency founded in Norway in 1997, with 18 offices in 12 countries and over 100,000 customers. The company has a licence from the Norwegian Data Protection Authority to operate a credit-rating business in Norway and MyScore develops and communicates this information to our customers.

Creditsafe collects, processes and enhances data from hundreds of different sources. A common denominator for all of their suppliers is that they maintain a high quality and data is updated either daily or at the maximum update rate, in other words as often as the source permits. When new information is collected daily, this means that you as a customer can always make a decision based on the most up-to-date information. Examples of Creditsafe's sources are the Brønnøysund Registers, the Register of Business Enterprises, the Register of Legal Entities, the Norwegian Tax Administration, the National Registry, number and address distributors, Statistics Norway and debt collection agencies.

**MYSCORE AS****creditsafe**

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OSLO DRENERING AS

Company information

Visit address

Bakkeveien 11C, OPPEGÅRD 1415

Reg.no

917765995

Safe.no

NO25403926

Legal form

-

SCORE

43

(0-100)

Moderate risk



RATING

C

Moderate risk

Country

NO

Status

Active

Language

EN

Payment
remark

No

Today's Score

43

Moderate risk

Previous Score

24

High risk

Credit Limit

10,000 NOK

International Rating Class

C


Moderate risk

Score (1-100)

43

Moderate risk

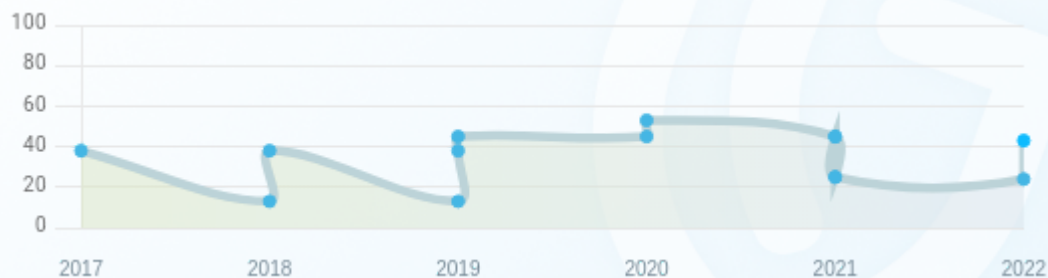
Creditscore

International Score	C
Score (0 - 100)	
International description	Moderate risk
Current Credit Limit	10,000 NOK
Previous Creditsafe International Score	(A - E) D
Previous Creditsafe International Description	High risk
Previous national score (0 - 100)	24
Previous national description	High Risk
Previous Credit Limit	Not specified
Date of Latest Rating Change	11/05/2022

Creditsafe International Descriptions

International Score	Local Score	Very Low Description
A	71-100	Very low risk
B	51-70	Low risk
C	30-50	Moderate risk
D	21-29	High risk
D	1-20	Very high risk
E	Not Rated	

NB: Only last 15 events shown in the Graph



Score History

Change Date	Score	Description
11/05/2022	43	Moderate risk
28/03/2022	24	High risk
30/11/2021	25	High risk
22/09/2021	45	Moderate risk
16/09/2021	25	High risk
05/07/2021	45	Moderate risk
23/10/2020	53	Low risk
07/10/2020	45	Moderate risk
06/08/2019	45	Moderate risk
11/04/2019	38	Moderate risk
02/04/2019	13	Very high risk

20/09/2018	38	Moderate risk
12/01/2018	13	Very high risk
04/08/2017	38	Moderate risk
12/06/2017	22	High risk

Event history

Date	Description
11/05/2022	Limit change
11/05/2022	Rating change
28/03/2022	Rating change
30/11/2021	Limit change
30/11/2021	Rating change
22/09/2021	Limit change
22/09/2021	Rating change
16/09/2021	Limit change
16/09/2021	Rating change
05/07/2021	Limit change
05/07/2021	Rating change
23/10/2020	Limit change
23/10/2020	Rating change
07/10/2020	Limit change
07/08/2019	Limit change

Current Directors

Name	Address	Date of Birth	Function
Knut William Vedvik	Bakkeveien 11 B OPPEGÅRD 1415	27/06/1983	General manager/CEO
Knut William Vedvik	Bakkeveien 11 B OPPEGÅRD 1415	27/06/1983	Chairman of the board

Shareholders

Shareholder Name	Percentage share
Knut William Vedvik	100%

Signature & Procurement

No data available

Group Structure

No Group Structure information available for the company

Company Name

OSLO DRENERING AS

Company Number

917765995

Safe Number

NO25403926

Legal form

Not specified

Share Capital

30,000 NOK

Industry code

81.300 Landscape service activities

Number of Employees

1

City

OPPEGÅRD

Country

NO

Website Address

-

E-mail address

-

VAT

No

Registration Date

23/09/2016

Address

Bakkeveien 11C, OPPEGÅRD 1415

Auditor

Not specified

Main Industry Code & Description

81.300 Landscape service activities

Sector Code

Not specified

Payment Remarks

No

Remarks of Payment (Negative)

Type	Date	Source	Ref Nr	Amount	Creditor	Status
-	-	-	-	-	-	-

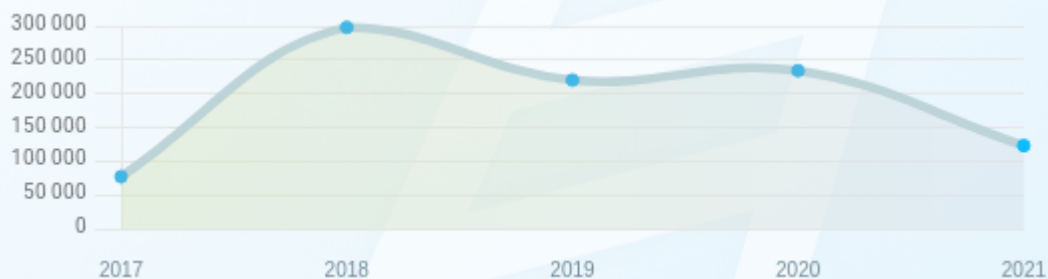
Voluntary Pledge (Not Negative)

Type	Date	Amount	Source	Ref Nr	Creditor	Status
LEASING CONTRACT MOTOR VEHICLE	18/02/2021	0	Løsøreregisteret	2021092755	SPAREBANK 1 FINANS NORD-NORGE AS	Not specified
SECURITY FOR UNPAID PURCHASE	12/01/2021	484.790	Løsøreregisteret	2021015106	SANTANDER CONSUMER BANK AS	Not specified
LEASING CONTRACT MOTOR VEHICLE	23/08/2019	0	Løsøreregisteret	2019438123	SG FINANS AS	Not specified

Key financials

Note: All values displayed in 1000

Year to date	Total operating income	Profit Before Tax	TOTALEQUITY
31/12/2021	2 815	187	123
31/12/2020	2 887	86	234
31/12/2019	2 190	-66	220
31/12/2018	1 858	287	298
31/12/2017	489	-62	77



Results

Note: All values displayed in 1000

Financial year	2021		2020		2019		2018		2017
Currency	NOK		NOK		NOK		NOK		NOK
Consolidated Accounts	No		No		No		No		No
Sales Revenue	2 815	(2.49%)	2 887	(31.83%)	2 190	(17.87%)	1 858	(279.96%)	489
Other operating income	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Total operating income	2 815	(2.49%)	2 887	(31.83%)	2 190	(17.87%)	1 858	(279.96%)	489
Cost of stocks	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Change in stock of work in progress and finished goods	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Change in work in progress	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Wages & Salaries	1 433	(47.73%)	970	(8.87%)	891	(132.64%)	383	(42.91%)	268
Depreciation	157	(16.49%)	188	(62.07%)	116	(197.44%)	39	(13.33%)	45
Write down of tangible and intangible fixed assets	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other operating expenses	1 020	(37.15%)	1 623	(32.71%)	1 223	(7.94%)	1 133	(410.36%)	222
Total Operating expenses	2 610	(6.15%)	2 781	(24.71%)	2 230	(43.41%)	1 555	(190.65%)	535
Operating Profit	205	(93.40%)	106	(365.00%)	-40	(113.2%)	303	(758.70%)	-46
Other Interest income	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Other financial expenses	19	(0%)	19	(26.92%)	26	(52.94%)	17	(6.25%)	16

Total Net Finance	-18	(10.00%)	-20	(23.08%)	-26	(62.5%)	-16	(0%)	-16
Profit Before Tax	187	(117.44%)	86	(230.30%)	-66	(123%)	287	(562.90%)	-62
Tax	30	(58.33%)	72	(453.85%)	13	(80.3%)	66	(607.69%)	-13
Profit After Tax	157	(1021.43%)	14	(117.72%)	-79	(135.75%)	221	(551.02%)	-49
Extraordinary Result	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Tax on extraordinary result	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Minority share before year result	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Net Result After Dividends	156	(1014.29%)	14	(117.72%)	-79	(135.75%)	221	(551.02%)	-49
Dividends	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0

Assets

Note: All values displayed in 1000

Research and development	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Concessions, patents, licences trademarks and similar rights	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Deferred tax asset	19	(1800.00%)	1	(0%)	1	(0%)	1	(0%)	1
Goodwill / intangible assets	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Other intangible fixed assets	19	(1800.00%)	1	(0%)	1	(0%)	1	(0%)	1
Intangible Assets	19	(1800.00%)	1	(0%)	1	(0%)	1	(0%)	1
Land & Buildings	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Plant & Machinery	0	(100%)	11	(56%)	25	(35.9%)	39	(1136%)	44
Total Tangible Assets	403	(50.85%)	820	(303.94%)	203	(36.36%)	319	(10.89%)	358

Operating equipment, fixtures, fittings, tools, office machines, etc.	403	(50.19%)	809	(354.49%)	178	(36.43%)	280	(10.83%)	314
Other fixed assets	93	(6.06%)	99	(0%)	0	(0%)	0	(100.00%)	-1
TOTAL FIXED ASSETS	422	(54.18%)	921	(351.47%)	204	(36.25%)	320	(10.86%)	359
Raw materials and purchased semimanufactured goods	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Finished goods	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Other inventories	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Total inventories	3	(40%)	5	(0%)	0	(0%)	0	(0%)	0
Trade Receivables	43	(48.81%)	84	(0%)	0	(100%)	270	(46.74%)	184
Other Receivables	93	(1650.00%)	-6	(120.69%)	29	(0%)	0	(0%)	0
Receivables to companies in the same group	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Total receivable	45	(42.31%)	78	(168.97%)	29	(89.26%)	270	(46.74%)	184
Total funds / bank / post	295	(360.94%)	64	(68%)	200	(6566.67%)	3	(92.31%)	39
TOTAL CURRENT ASSETS	342	(132.65%)	147	(35.81%)	229	(15.81%)	272	(22.52%)	222
TOTAL ASSETS	764	(28.46%)	1 068	(146.65%)	433	(26.86%)	592	(1.89%)	581

Equity and Liabilities

Note: All values displayed in 1000

Share Capital	30	(0%)	30	(0%)	30	(0%)	30	(0%)	30
Own shares (treasury stock)	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Share Premiern Reserve	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0

Other contributed equity	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Total equity deposits	30	(0%)	30	(0%)	30	(0%)	30	(0%)	30
Minority interests (Groups)	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Total Retained Earnings	93	(54.41%)	204	(7.37%)	190	(29.1%)	268	(470.21%)	47
TOTAL EQUITY	123	(47.44%)	234	(6.36%)	220	(26.17%)	298	(287.01%)	77
Long Term Pension Commitments	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other Long Term Loans	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Long Term Liabilities to Financial Institutions	393	(53.21%)	840	(0%)	0	(0%)	0	(100%)	294
Long-term group contribution liabilities	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
TOTAL LONG TERM LIABILITIES	393	(53.21%)	840	(0%)	0	(0%)	0	(100%)	294
Short Term Liabilities to Financial Institutions	0	(100%)	1	(98.95%)	95	(55.4%)	213	(0%)	0
Trade Creditors	72	(820.00%)	-10	(211.11%)	9	(160.00%)	-15	(131.25%)	48
Short Term Liabilities to Group	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Other Creditors	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other Short Term Liabilities	269	(13350.00%)	2	(98.17%)	109	(12.37%)	97	(40.12%)	162
TOTAL CURRENT LIABILITIES	341	(4971.43%)	-7	(103.29%)	213	(27.8%)	295	(40.48%)	210
TOTAL LIABILITIES	734	(11.88%)	833	(291.08%)	213	(27.8%)	295	(41.47%)	504
Total liabilities and equity	857	(19.68%)	1 067	(146.42%)	433	(26.98%)	593	(2.07%)	581

Miscellaneous

Note: All values displayed in 1000

Total Exports	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Working Capital	1	(99.35%)	154	(862.50%)	16	(169.57%)	-23	(-291.67%)	12
Net Worth	104	(55.36%)	233	(6.39%)	219	(-26.26%)	297	(-290.79%)	76
Capital Employed	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
General manager salary	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Auditor's remuneration	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0

Ratios

Pre-Tax Profit Margin	6.64	2.98	-3.01	15.45	-12.68
Return on Capital Employed	36.24	8.01	-30	96.31	-16.71
Return on Total Assets Employed	21.82	8.06	-15.24	48.48	-10.67
Return on Net Assets Employed	152.03	36.75	-30	96.63	-80.52
Sales / Net Working Capital	2815	18.75	136.88	-80.78	40.75
Stock Turnover Ratio	0.11	0.17	0	0	0
Debtor Days	5.58	10.62	0	53.04	137.34
Creditor Days	9.34	-1.26	1.5	-2.95	35.83
Current Ratio	1	-21	1.08	0.92	1.06
Liquidity Ratio / Acid Test	0.99	-20.29	1.08	0.92	1.06
Current Debt Ratio	2.77	-0.03	0.97	0.99	2.73
Solvency Ratio	319.51	359.4	43.18	71.48	381.82

Equity In Percentage	14.68	21.95	50.93	50.42	13.3
Total Debt Ratio	5.97	3.56	0.97	0.99	6.55

Auditors Remarks

Date	Comment
-	-

Announcements

NB: Only last 15 events shown in the Graph

Date	Announcements Type
27/04/2022	Change of business address
02/07/2021	Approved end of year report and accounts
03/10/2020	Approved end of year report and accounts
01/01/2020	Change of business address
21/09/2019	Change of business address
03/08/2019	Approved end of year report and accounts
04/08/2018	Approved end of year report and accounts
12/06/2017	Approved end of year report and accounts
10/06/2017	Approved end of year report and accounts
23/09/2016	New registration