

ANTEC NORGE AS

Reg.no.: 928 241 041

Report produced on 27.07.2024

MyScore AS currently cooperates with one of the largest players in the industry, Creditsafe. Creditsafe is an international credit-rating agency founded in Norway in 1997, with 18 offices in 12 countries and over 100,000 customers. The company has a licence from the Norwegian Data Protection Authority to operate a credit-rating business in Norway and MyScore develops and communicates this information to our customers.

Creditsafe collects, processes and enhances data from hundreds of different sources. A common denominator for all of their suppliers is that they maintain a high quality and data is updated either daily or at the maximum update rate, in other words as often as the source permits. When new information is collected daily, this means that you as a customer can always make a decision based on the most up-to-date information. Examples of Creditsafe's sources are the Brønnøysund Registers, the Register of Business Enterprises, the Register of Legal Entities, the Norwegian Tax Administration, the National Registry, number and address distributors, Statistics Norway and debt collection agencies.

**MYSCORE AS****creditsafe**

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ANTEC NORGE AS

Company information

Visit address

Gulliveien 28, 3157 BARKÅKER

Reg.no

928241041

Safe.no

NO30852382

Legal form

AS

SCORE

48

(0-100)

Moderate risk



RATING

C

Moderate risk

Country

NO

Status

Active

Language

EN

Payment
remark

No

Today's Score

48 Moderate risk

Previous Score

51 Low risk

Credit Limit

270,000 NOK

International Rating Class

C Moderate risk

Score (1-100)

48 Moderate risk

Creditscore

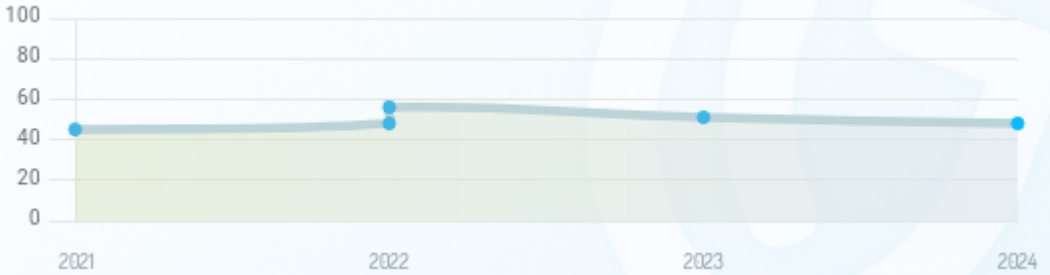
International Score	C
Score (0 - 100)	
International description	Moderate risk
Current Credit Limit	270,000 NOK
Previous Creditsafe International Score	(A - E) B
Previous Creditsafe International Description	Low risk
Previous national score (0 - 100)	51
Previous national description	Low Risk
Previous Credit Limit	Not specified
Date of Latest Rating Change	19/03/2024

Creditsafe International Descriptions

International Score	Local Score	Very Low Description
A	71-100	Very low risk
B	51-70	Low risk
C	30-50	Moderate risk
D	21-29	High risk
D	1-20	Very high risk
E	Not Rated	

04. SCORE HISTORY

NB: Only last 15 events shown in the Graph



Score History

Change Date	Score	Description
19/03/2024	48	Moderate risk
16/03/2023	51	Low risk
29/12/2022	56	Low risk
27/04/2022	48	Moderate risk
30/11/2021	45	Moderate risk

Event history

Date	Description
19/03/2024	Limit change
19/03/2024	Rating change

16/03/2023	Limit change
16/03/2023	Rating change
29/12/2022	Limit change
29/12/2022	Rating change
27/04/2022	Limit change
27/04/2022	Rating change
30/11/2021	Limit change
30/11/2021	Rating change

Current Directors

Name	Address	Date of Birth	Function
Klausen, Aasmund Fjeldseth	Valleåsen 37 B 3174 REVETAL	04/05/1989	General manager/CEO
Klausen, Aasmund Fjeldseth	Valleåsen 37 B 3174 REVETAL	04/05/1989	Chairman of the board

Shareholders

Shareholder Name	Percentage share
A. KLAUSEN AS	100%

Signature & Procurement

Signatures	Styret i fellesskap.
Procurement	No data available

Group Structure

Company Name	Safe.no	Reg.no	Last account	Level
DIDELLAS	N002445480	914276489	31/12/2023	0
GULLIVEIEN 28 AS	N029538187	923748954	31/12/2023	1
A. KLAUSEN AS	N030120034	825734902	31/12/2023	1
ANTEC NORGE AS	N030852382	928241041	31/12/2023	2

06. COMPANY INFORMATION

Company Name

ANTEC NORGE AS

Company Number

928241041

Safe Number

NO30852382

Legal form

AS

Share Capital

262,550 NOK

Industry code

45.310 Wholesale trade of motor vehicle parts and accessories

Number of Employees

3

City

BARKÅKER

Country

NO

Website Address

-

E-mail address

-

VAT

Yes

Registration Date

29/11/2021

Address

Gulliveien 28, 3157 BARKÅKER

Auditor

BDT VIKEN AS

Main Industry Code & Description

45.310 Wholesale trade of motor vehicle parts and accessories

Sector Code

2100

Payment Remarks

No

Remarks of Payment (Negative)

Type	Date	Source	Ref Nr	Amount	Creditor	Status
-	-	-	-	-	-	-

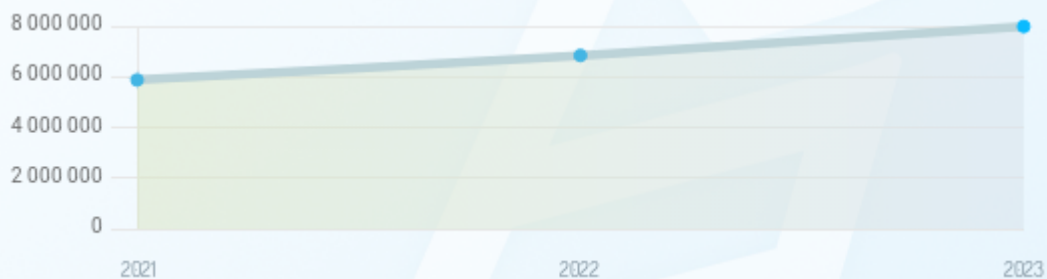
Voluntary Pledge (Not Negative)

Type	Date	Amount	Source	RefNr	Creditor	Status
SECURITY FOR UNPAID PURCHASE	12/04/2023	554.995	Løsøreregisteret	1000119876	DNB BANK ASA	Not specified

Key financials

Note: All values displayed in 1000

Year to date	Total operating income	Profit Before Tax	TOTALEQUITY
31/12/2023	54 486	7 891	7 983
31/12/2022	52 594	10 225	6 839
31/12/2021	48 546	9 621	5 872



Results

Note: All values displayed in 1000

Financial year	2023		2022		2021
Currency	NOK		NOK		NOK
Consolidated Accounts	No		No		No
Sales Revenue	54 459	(↑3.86%)	52 434	(↑8.01%)	48 546
Other operating income	27	(↓83.13%)	160	(0%)	0
Total operating income	54 486	(↑3.60%)	52 594	(↑8.34%)	48 546
Cost of stocks	37 103	(↑6.03%)	34 992	(↑4.83%)	33 381
Change in stock of work in progress and finished goods	0	(N/A)	0	(N/A)	0
Change in work in progress	0	(N/A)	0	(N/A)	0
Wages & Salaries	3 090	(↑63.49%)	1 890	(↑84.57%)	1 024
Depreciation	148	(↑335.29%)	34	(0%)	0
Write down of tangible and intangible fixed assets	0	(N/A)	0	(N/A)	0
Other operating expenses	6 154	(↑15.14%)	5 345	(↑18.25%)	4 520
Total Operating expenses	46 495	(↑10.02%)	42 261	(↑8.57%)	38 925
Operating Profit	7 991	(↓22.67%)	10 333	(↑7.40%)	9 621
Other Interest income	9	(0%)	0	(0%)	0
Other financial expenses	35	(↑483.33%)	6	(↑500.00%)	1

Total Net Finance	-100	(↑7.41%)	-108	(0%)	0
Profit Before Tax	7 891	(↓22.83%)	10 225	(↑6.28%)	9 621
Tax	1 746	(↓22.67%)	2 258	(↑6.51%)	2 120
Profit After Tax	6 145	(↓22.87%)	7 967	(↑6.21%)	7 501
Extraordinary Result	0	(N/A)	0	(N/A)	0
Tax on extraordinary result	0	(N/A)	0	(N/A)	0
Minority share before year result	0	(N/A)	0	(N/A)	0
Net Result After Dividends	6 144	(↓22.88%)	7 967	(↑6.21%)	7 501
Dividends	0	(N/A)	0	(N/A)	0

Assets

Note: All values displayed in 1000

Research and development	0	(N/A)	0	(N/A)	0
Concessions, patents, licences trademarks and similar rights	0	(N/A)	0	(N/A)	0
Deferred tax asset	0	(N/A)	0	(N/A)	0
Goodwill / intangible assets	0	(0%)	0	(0%)	0
Other intangible fixed assets	0	(0%)	0	(0%)	0
Intangible Assets	0	(0%)	0	(0%)	0
Land & Buildings	0	(0%)	0	(0%)	0
Plant & Machinery	0	(0%)	0	(0%)	0
Total Tangible Assets	893	(↑278.39%)	236	(0%)	0

Operating equipment, fixtures, fittings, tools, office machines, etc.	893	(↑278.39%)	236	(0%)	0
Other fixed assets	0	(0%)	0	(0%)	0
TOTAL FIXED ASSETS	893	(↑278.39%)	236	(0%)	0
Raw materials and purchased semimanufactured goods	0	(N/A)	0	(N/A)	0
Finished goods	0	(N/A)	0	(N/A)	0
Other inventories	0	(N/A)	0	(N/A)	0
Total inventories	9 288	(↑56.57%)	5 932	(↑17.84%)	5 034
Trade Receivables	2 887	(↓13.61%)	3 342	(↑110.98%)	1 584
Other Receivables	255	(↑129.73%)	111	(↓96.98%)	3 670
Receivables to companies in the same group	0	(N/A)	0	(N/A)	0
Total receivable	3 142	(↓9.01%)	3 453	(↓34.29%)	5 255
Total funds / bank / post	8 068	(↓32.96%)	12 035	(↑282.06%)	3 150
TOTAL CURRENT ASSETS	20 498	(↓4.3%)	21 420	(↑59.39%)	13 439
TOTAL ASSETS	21 391	(↓1.22%)	21 656	(↑61.14%)	13 439

Equity and Liabilities

Note: All values displayed in 1000

Share Capital	257	(0%)	257	(0%)	257
Own shares (treasury stock)	0	(N/A)	0	(N/A)	0
Share Premium Reserve	0	(0%)	0	(0%)	0

Other contributed equity	0	(0%)	0	(0%)	0
Total equity deposits	257	(0%)	257	(0%)	257
Minority interests (Groups)	0	(N/A)	0	(N/A)	0
Total Retained Earnings	7 726	(↑17.38%)	6 582	(↑17.22%)	5 615
TOTAL EQUITY	7 983	(↑16.73%)	6 839	(↑16.47%)	5 872
Long Term Pension Commitments	0	(N/A)	0	(N/A)	0
Other Long Term Loans	0	(0%)	0	(0%)	0
Long Term Liabilities to Financial Institutions	492	(0%)	0	(0%)	0
Long-term group contribution liabilities	0	(0%)	0	(0%)	0
TOTAL LONG TERM LIABILITIES	521	(↑5110.00%)	10	(0%)	0
Short Term Liabilities to Financial Institutions	0	(N/A)	0	(N/A)	0
Trade Creditors	2 753	(↓4.11%)	2 871	(↑150.52%)	1 146
Short Term Liabilities to Group	0	(N/A)	0	(N/A)	0
Other Creditors	0	(N/A)	0	(N/A)	0
Other Short Term Liabilities	10 135	(↓15.09%)	11 936	(↑85.89%)	6 421
TOTAL CURRENT LIABILITIES	12 888	(↓12.96%)	14 807	(↑95.68%)	7 567
TOTAL LIABILITIES	13 409	(↓9.5%)	14 817	(↑95.81%)	7 567
Total liabilities and equity	21 392	(↓1.22%)	21 656	(↑61.14%)	13 439

Miscellaneous

Note: All values displayed in 1000

Total Exports	0	(N/A)	0	(N/A)	0
Working Capital	7 610	(↑15.08%)	6 613	(↑12.64%)	5 871
Net Worth	7 983	(↑16.73%)	6 839	(↑16.47%)	5 872
Capital Employed	8 504	(↑24.16%)	6 849	(↑16.64%)	5 872
General manager salary	0	(N/A)	0	(N/A)	0
Auditor's remuneration	0	(N/A)	0	(N/A)	0

Ratios

Pre-Tax Profit Margin	14.48	19.44	19.82
Return on Capital Employed	92.79	149.29	163.85
Return on Total Assets Employed	36.89	47.22	71.6
Return on Net Assets Employed	98.85	149.51	163.87
Sales / Net Working Capital	7.16	7.95	8.27
Stock Turnover Ratio	17.05	11.28	10.37
Debtor Days	19.34	23.19	11.91
Creditor Days	18.44	19.92	8.62
Current Ratio	1.59	1.45	1.78
Liquidity Ratio / Acid Test	0.87	1.05	1.11
Current Debt Ratio	1.61	2.17	1.29
Solvency Ratio	6.53	0.15	0

Equity In Percentage	37.32	31.58	43.7
Total Debt Ratio	1.68	2.17	1.29

Auditors Remarks

Date	Comment
-	-

Announcements

NB: Only last 15 events shown in the Graph

Date	Announcements Type
16/03/2024	Approved end of year report and accounts
01/01/2024	Change of business address
14/03/2023	Approved end of year report and accounts
25/04/2022	Approved end of year report and accounts
25/01/2022	Change in business name
25/01/2022	Change of date in articles of associaton
29/12/2021	Change of general manager
29/12/2021	Change of board of directors
29/11/2021	Execution of demerger
29/11/2021	New registration