

NORD NORSK SPEDISJON AS

Reg.no.: 948 155 184

Report produced on 21.12.2024

MyScore AS currently cooperates with one of the largest players in the industry, Creditsafe. Creditsafe is an international credit-rating agency founded in Norway in 1997, with 18 offices in 12 countries and over 100,000 customers. The company has a licence from the Norwegian Data Protection Authority to operate a credit-rating business in Norway and MyScore develops and communicates this information to our customers.

Creditsafe collects, processes and enhances data from hundreds of different sources. A common denominator for all of their suppliers is that they maintain a high quality and data is updated either daily or at the maximum update rate, in other words as often as the source permits. When new information is collected daily, this means that you as a customer can always make a decision based on the most up-to-date information. Examples of Creditsafe's sources are the Brønnøysund Registers, the Register of Business Enterprises, the Register of Legal Entities, the Norwegian Tax Administration, the National Registry, number and address distributors, Statistics Norway and debt collection agencies.

**MYSCORE AS****creditsafe**

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NORD NORSK SPEDISJON AS

Company information

Visit address

Havnegata 2, 8514 NARVIK

Postal Address

Postboks 321, 8504 NARVIK

Reg.no

948155184

Safe.no

NO00168543

Telephone

76922190

Legal form

AS

SCORE

58

(0-100)

Low risk



RATING

B

Low risk

Country

NO

Status

Active

Language

EN

Payment
remark

No

Today's Score

58

Low risk

Previous Score

65

Low risk

Credit Limit

20,000 NOK

International Rating Class

B


Low risk

Score (1-100)

58

Low risk

Creditscore

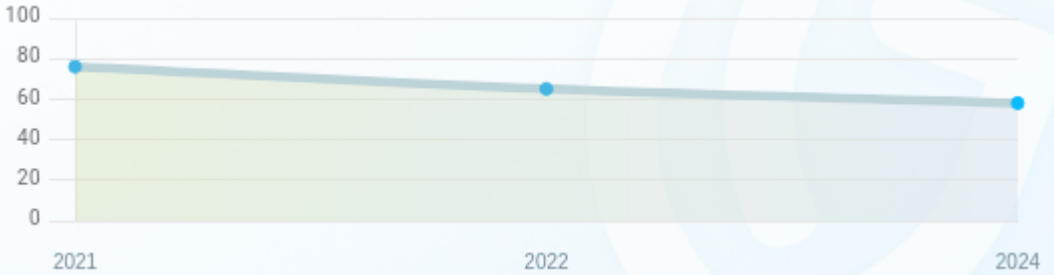
International Score	B
Score (0 - 100)	 0 58 100
International description	Low risk
Current Credit Limit	20,000 NOK
Previous Creditsafe International Score	(A - E) B
Previous Creditsafe International Description	Low risk
Previous national score (0 - 100)	65
Previous national description	Low Risk
Previous Credit Limit	Not specified
Date of Latest Rating Change	12/07/2024

Creditsafe International Descriptions

International Score	Local Score	Very Low Description
A	71-100	Very low risk
B	51-70	Low risk
C	30-50	Moderate risk
D	21-29	High risk
D	1-20	Very high risk
E	Not Rated	

04. SCORE HISTORY

NB: Only last 15 events shown in the Graph



Score History

Change Date	Score	Description
12/07/2024	58	Low risk
13/07/2022	65	Low risk
07/05/2021	76	Very low risk

Event history

Date	Description
12/07/2024	Limit change
12/07/2024	Rating change
06/07/2023	Limit change
13/07/2022	Limit change

13/07/2022	Rating change
08/05/2021	Limit change
08/05/2021	Rating change

Current Directors

Name	Address	Date of Birth	Function
Dypvik, Terje	Fjellveien 37 B 8515 NARVIK	08/04/1956	General manager/CEO
Dypvik, Terje	Fjellveien 37 B 8515 NARVIK	08/04/1956	Chairman of the board
Dypvik, Nina Margaret Høy	Fjellveien 37 B 8515 NARVIK	07/05/1959	Deputy board member/substitute

Shareholders

Shareholder Name	Percentage share
Terje Dypvik	100%

Signature & Procurement

Signatures	Styrets leder alene.
Procurement	Daglig leder og styrets leder hver for seg.

Group Structure

No Group Structure information available for the company

Company Name

NORD NORSK SPEDISJON AS

Company Number

948155184

Safe Number

NO00168543

Legal form

AS

Share Capital

69,000 NOK

Industry code

52.291 Freight forwarding services

Number of Employees

1-4

City

NARVIK

Country

NO

Website Address

-

E-mail address

-

VAT

Yes

Registration Date

19/02/1995

Address

Havnegata 2, 8514 NARVIK

Auditor

HÅLOGALAND REVISJON AS

Main Industry Code & Description

52.291 Freight forwarding services

Sector Code

2100

Payment Remarks

No

Remarks of Payment (Negative)

Type	Date	Source	Ref Nr	Amount	Creditor	Status
-	-	-	-	-	-	-

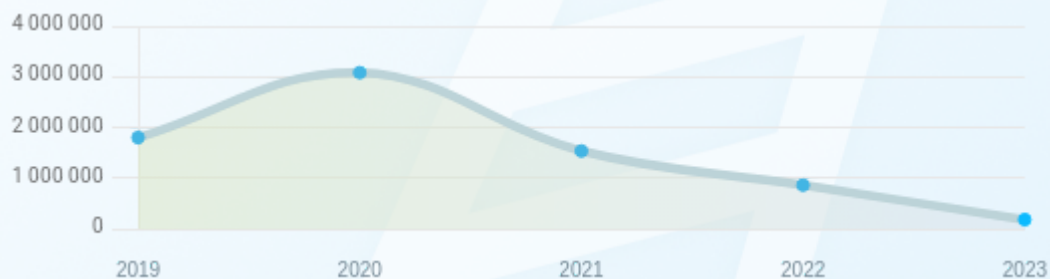
Voluntary Pledge (Not Negative)

Type	Date	Amount	Source	Ref Nr	Creditor	Status
ENCUMBERED MACHINERY AND PLANT	28/04/2004	1.400.000	Løsøreregisteret	2004118785	Narvik Sparebank	Not specified
CONTRACT OF FACTORING	11/02/1997	2.500.000	Løsøreregisteret	1997038821	Narvik Sparebank.	Not specified

Key financials

Note: All values displayed in 1000

Year to date	Total operating income	Profit Before Tax	TOTALEQUITY
31/12/2023	8 618	-874	180
31/12/2022	10 430	-409	860
31/12/2021	8 393	-696	1 533
31/12/2020	17 706	2 949	3 080
31/12/2019	17 182	2 162	1 800



Results

Note: All values displayed in 1000

Financial year	2023		2022		2021		2020		2019
Currency	NOK		NOK		NOK		NOK		NOK
Consolidated Accounts	No		No		No		No		No
Sales Revenue	8 368	(↓19.77%)	10 430	(↑24.27%)	8 393	(↓51.83%)	17 422	(↓0.57%)	17 521
Other operating income	250	(0%)	0	(N/A)	0	(↓100%)	284	(↑183.78%)	-339
Total operating income	8 618	(↓17.37%)	10 430	(↑24.27%)	8 393	(↓52.6%)	17 706	(↑3.05%)	17 182
Cost of stocks	5 435	(↓24.05%)	7 156	(↑28.59%)	5 565	(↓50.07%)	11 146	(↓6.72%)	11 949
Change in stock of work in progress and finished goods	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Change in work in progress	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Wages & Salaries	2 809	(↑1.19%)	2 776	(↑6.93%)	2 596	(↓1.44%)	2 634	(↑23.78%)	2 128
Depreciation	0	(0%)	0	(↓100%)	4	(↓66.67%)	12	(0%)	12
Write down of tangible and intangible fixed assets	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other operating expenses	1 216	(↑32.90%)	915	(↓0.87%)	923	(↓3.35%)	955	(↑4.26%)	916
Total Operating expenses	9 460	(↓12.79%)	10 847	(↑19.36%)	9 088	(↓38.37%)	14 747	(↓1.72%)	15 005
Operating Profit	-842	(↓101.92%)	-417	(↑40.00%)	-695	(↓123.49%)	2 959	(↑35.92%)	2 177
Other Interest income	5	(↓37.5%)	8	(↑100.00%)	4	(↑300.00%)	1	(↓87.5%)	8
Other financial expenses	19	(↑375.00%)	4	(↓20%)	5	(↓28.57%)	7	(↓63.16%)	19

Total Net Finance	-32	(↓500%)	8	(↑900.00%)	-1	(↑90.91%)	-11	(↑26.67%)	-15
Profit Before Tax	-874	(↓113.69%)	-409	(↑41.24%)	-696	(↓123.6%)	2 949	(↑36.40%)	2 162
Tax	-194	(↓125.58%)	-86	(↑42.28%)	-149	(↓122.85%)	652	(↑552.00%)	100
Profit After Tax	-680	(↓110.53%)	-323	(↑40.95%)	-547	(↓123.81%)	2 297	(↑11.40%)	2 062
Extraordinary Result	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Tax on extraordinary result	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Minority share before year result	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Net Result After Dividends	-680	(↓110.53%)	-323	(↑40.95%)	-547	(↓123.81%)	2 297	(↑11.40%)	2 062
Dividends	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0

Assets

Note: All values displayed in 1000

Research and development	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Concessions, patents, licences trademarks and similar rights	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Deferred tax asset	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Goodwill / intangible assets	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Other intangible fixed assets	434	(↑80.83%)	240	(↑55.84%)	154	(↑2980.00%)	5	(↑400.00%)	1
Intangible Assets	434	(↑80.83%)	240	(↑55.84%)	154	(↑2980.00%)	5	(↑400.00%)	1
Land & Buildings	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Plant & Machinery	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Total Tangible Assets	0	(0%)	0	(0%)	0	(↓100%)	4	(↓75%)	16

Operating equipment, fixtures, fittings, tools, office machines, etc.	0	(0%)	0	(0%)	0	(↓100%)	4	(↓75%)	16
Other fixed assets	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
TOTAL FIXED ASSETS	434	(↑80.83%)	240	(↑55.84%)	154	(↑1611.11%)	9	(↓47.06%)	17
Raw materials and purchased semimanufactured goods	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Finished goods	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other inventories	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Total inventories	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Trade Receivables	1 034	(↑115.42%)	480	(↓3.61%)	498	(↓75.81%)	2 059	(↓16.91%)	2 478
Other Receivables	215	(↑138.89%)	90	(↑25.00%)	72	(↑33.33%)	54	(↑38.46%)	39
Receivables to companies in the same group	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Total receivable	1 249	(↑119.51%)	569	(↓0.18%)	570	(↓73.02%)	2 113	(↓16.05%)	2 517
Total funds / bank / post	22	(↓97.45%)	863	(↓45.07%)	1 571	(↓58.2%)	3 758	(↑88.65%)	1 992
TOTAL CURRENT ASSETS	1 282	(↓13.79%)	1 487	(↓30.55%)	2 141	(↓63.53%)	5 871	(↑30.21%)	4 509
TOTAL ASSETS	1 716	(↓0.64%)	1 727	(↓24.75%)	2 295	(↓60.97%)	5 880	(↑29.92%)	4 526

Equity and Liabilities

Note: All values displayed in 1000

Share Capital	52	(0%)	52	(0%)	52	(0%)	52	(↓95.14%)	1 070
Own shares (treasury stock)	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Share Premium Reserve	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0

Other contributed equity	0	(↑100.00%)	-1	(0%)	0	(0%)	0	(↑100.00%)	-1
Total equity deposits	52	(↑1.96%)	51	(↓1.92%)	52	(0%)	52	(↓95.14%)	1 069
Minority interests (Groups)	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Total Retained Earnings	128	(↓84.18%)	809	(↓45.37%)	1 481	(↓51.09%)	3 028	(↑314.23%)	731
TOTAL EQUITY	180	(↓79.07%)	860	(↓43.9%)	1 533	(↓50.23%)	3 080	(↑71.11%)	1 800
Long Term Pension Commitments	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other Long Term Loans	445	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Long Term Liabilities to Financial Institutions	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Long-term group contribution liabilities	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
TOTAL LONG TERM LIABILITIES	445	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Short Term Liabilities to Financial Institutions	153	(0%)	0	(N/A)	0	(N/A)	0	(N/A)	0
Trade Creditors	470	(↑3.75%)	453	(↑49.01%)	304	(↓66.3%)	902	(↓51.24%)	1 850
Short Term Liabilities to Group	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other Creditors	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other Short Term Liabilities	468	(↑13.04%)	414	(↓9.61%)	458	(↓75.87%)	1 898	(↑116.91%)	875
TOTAL CURRENT LIABILITIES	1 091	(↑25.84%)	867	(↑13.78%)	762	(↓72.79%)	2 800	(↑2.75%)	2 725
TOTAL LIABILITIES	1 536	(↑77.16%)	867	(↑13.78%)	762	(↓72.79%)	2 800	(↑2.75%)	2 725
Total liabilities and equity	1 716	(↓0.64%)	1 727	(↓24.75%)	2 295	(↓60.97%)	5 880	(↑29.94%)	4 525

Miscellaneous

Note: All values displayed in 1000

Total Exports	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Working Capital	191	(↓69.19%)	620	(↓55.04%)	1 379	(↓55.1%)	3 071	(↑72.24%)	1 783
Net Worth	-254	(↓140.97%)	620	(↓55.04%)	1 379	(↓55.15%)	3 075	(↑70.93%)	1 799
Capital Employed	625	(↓27.33%)	860	(↓43.9%)	1 533	(↓50.23%)	3 080	(↑71.11%)	1 800
General manager salary	0	(N/A)	0	(N/A)	0	(N/A)	1 463	(↑25.58%)	1 165
Auditor's remuneration	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0

Ratios

Pre-Tax Profit Margin	-10.14	-3.92	-8.29	16.66	12.58
Return on Capital Employed	-139.84	-47.56	-45.4	95.75	120.11
Return on Total Assets Employed	-50.93	-23.68	-30.33	50.15	47.78
Return on Net Assets Employed	-482.87	-47.56	-45.4	95.75	120.11
Sales / Net Working Capital	45.12	16.82	6.09	5.77	9.64
Stock Turnover Ratio	0	0	0	0	0
Debtor Days	43.79	16.8	21.66	42.45	52.64
Creditor Days	19.91	15.85	13.22	18.59	39.3
Current Ratio	1.18	1.72	2.81	2.1	1.65
Liquidity Ratio / Acid Test	1.18	1.72	2.81	2.1	1.65
Current Debt Ratio	6.06	1.01	0.5	0.91	1.51
Solvency Ratio	332.22	0	0	0	0

Equity In Percentage	14.04	57.83	71.6	52.43	39.79
Total Debt Ratio	8.53	1.01	0.5	0.91	1.51

Auditors Remarks

Date	Comment
-	-

Announcements

NB: Only last 15 events shown in the Graph

Date	Announcements Type
10/07/2024	Approved end of year report and accounts
19/04/2024	Change of business address
15/03/2024	Change of date in articles of associaton
15/03/2024	Change of capital
04/07/2023	Approved end of year report and accounts
09/07/2022	Approved end of year report and accounts
11/09/2021	Change of auditor
05/05/2021	Approved end of year report and accounts