

# EGA AS

Reg.no.: 979 427 743

Report produced on 01.09.2024

MyScore AS currently cooperates with one of the largest players in the industry, Creditsafe. Creditsafe is an international credit-rating agency founded in Norway in 1997, with 18 offices in 12 countries and over 100,000 customers. The company has a licence from the Norwegian Data Protection Authority to operate a credit-rating business in Norway and MyScore develops and communicates this information to our customers.

Creditsafe collects, processes and enhances data from hundreds of different sources. A common denominator for all of their suppliers is that they maintain a high quality and data is updated either daily or at the maximum update rate, in other words as often as the source permits. When new information is collected daily, this means that you as a customer can always make a decision based on the most up-to-date information. Examples of Creditsafe's sources are the Brønnøysund Registers, the Register of Business Enterprises, the Register of Legal Entities, the Norwegian Tax Administration, the National Registry, number and address distributors, Statistics Norway and debt collection agencies.

**MYSCORE AS****creditsafe**

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# EGA AS

## Company information

**Visit address**

Nedre Damvei 7A, 1900 FETSUND

**Postal Address**

Postboks 66, 1901 FETSUND

**Reg.no**

979427743

**Safe.no**

N000561932

**Legal form**

AS

SCORE

80

(0-100)

Very low risk



RATING

A

Very low risk

Country

NO

Status

Active

Language

EN

Payment  
remark

No

Today's Score

80

Very low risk

Previous Score

97

Very low risk

Credit Limit

250,000 NOK

International Rating Class

A

Very low risk

Score (1-100)

80

Very low risk

## Creditscore

International Score	A
Score (0 - 100)	
International description	Very low risk
Current Credit Limit	250,000 NOK
Previous Creditsafe International Score	(A - E) A
Previous Creditsafe International Description	Very low risk
Previous national score (0 - 100)	97
Previous national description	Very Low Risk
Previous Credit Limit	Not specified
Date of Latest Rating Change	22/07/2024

## Creditsafe International Descriptions

International Score	Local Score	Very Low Description
A	71-100	Very low risk
B	51-70	Low risk
C	30-50	Moderate risk
D	21-29	High risk
D	1-20	Very high risk
E	Not Rated	

## 04. SCORE HISTORY

NB: Only last 15 events shown in the Graph



### Score History

Change Date	Score	Description
22/07/2024	80	Very low risk
17/07/2023	97	Very low risk
13/07/2022	91	Very low risk
23/09/2021	87	Very low risk
04/09/2021	67	Low risk
09/10/2020	57	Low risk
06/09/2020	82	Very low risk

## Event history

Date	Description
22/07/2024	Limit change
22/07/2024	Rating change
17/07/2023	Limit change
17/07/2023	Rating change
13/07/2022	Limit change
13/07/2022	Rating change
23/09/2021	Limit change
23/09/2021	Rating change
04/09/2021	Rating change
09/10/2020	Limit change
09/10/2020	Rating change
06/09/2020	Limit change
06/09/2020	Rating change



## Current Directors

Name	Address	Date of Birth	Function
Gaaseidnes, Oddvar	Nedre Damvei 7 A 1900 FETSUND	28/03/1956	General manager/CEO
Gaaseidnes, Oddvar	Nedre Damvei 7 A 1900 FETSUND	28/03/1956	Chairman of the board
Frøysa, Solveig	Hemsætra 4 2266 ARNEBERG	21/01/1961	Board member(s)
Gaaseidnes, Espen	Østbyveien 23 C 1474 LØRENSKOG	26/03/1981	Board member(s)
Kvesetberg, Arne Ragnar	Trondheimsveien 145 0570 OSLO	23/11/1995	Deputy board member/substitute

## Shareholders

Shareholder Name	Percentage share
Oddvar Gaaseidnes	84.86%
EGA AS	14.29%
Solveig Frøysa	0.29%
Espen Gaaseidnes	0.29%
Helge Gaaseidnes	0.29%

## Signature & Procurement

Signatures	Daglig leder alene eller to styremedlemmer i fellesskap.
Procurement	Daglig leder og styrets leder hver for seg.

## Group Structure

No Group Structure information available for the company

## 06. COMPANY INFORMATION

**Company Name**

EGA AS

**Company Number**

979427743

**Safe Number**

NO00561932

**Legal form**

AS

**Share Capital**

350,000 NOK

**Industry code**

71.129 Other technical consultancy

**Number of Employees**

3

**City**

FETSUND

**Country**

NO

**Website Address**

www.ega.no

**E-mail address**

oddvar.gaaseidnes@ega.no

**VAT**

Yes

**Registration Date**

06/12/1997

**Address**

Nedre Damvei 7A, 1900 FETSUND

**Auditor**

BDO AS

**Main Industry Code & Description**

71.129 Other technical consultancy

**Sector Code**

2100

Payment Remarks

No

## Remarks of Payment (Negative)

Type	Date	Source	Ref Nr	Amount	Creditor	Status
-	-	-	-	-	-	-

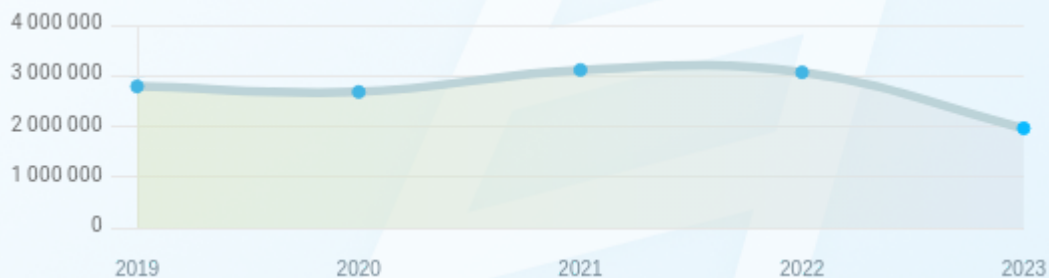
## Voluntary Pledge (Not Negative)

Type	Date	Amount	Source	RefNr	Creditor	Status
CONTRACT OF FACTORING	18/07/2008	300.000	Løsøreregisteret	2008219762	DANSKE BANK	Not specified

## Key financials

Note: All values displayed in 1000

Year to date	Total operating income	Profit Before Tax	TOTALEQUITY
31/12/2023	1 612	-901	1 962
31/12/2022	2 776	-47	3 066
31/12/2021	5 885	736	3 113
31/12/2020	4 074	-13	2 679
31/12/2019	4 743	-5	2 789



## Results

Note: All values displayed in 1000

Financial year	2023		2022		2021		2020		2019
Currency	NOK		NOK		NOK		NOK		NOK
Consolidated Accounts	No		No		No		No		No
Sales Revenue	1 612	(↓41.93%)	2 776	(↓52.83%)	5 885	(↑44.45%)	4 074	(↓14.1%)	4 743
Other operating income	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
<b>Total operating income</b>	<b>1 612</b>	<b>(↓41.93%)</b>	<b>2 776</b>	<b>(↓52.83%)</b>	<b>5 885</b>	<b>(↑44.45%)</b>	<b>4 074</b>	<b>(↓14.1%)</b>	<b>4 743</b>
Cost of stocks	338	(↑115.29%)	157	(↓84.79%)	1 032	(↑77.93%)	580	(↑62.01%)	358
Change in stock of work in progress and finished goods	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Change in work in progress	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Wages & Salaries	1 423	(↓26.91%)	1 947	(↓33.53%)	2 929	(↑11.16%)	2 635	(↓21.6%)	3 361
Depreciation	32	(↑10.34%)	29	(↓34.09%)	44	(↑12.82%)	39	(↑14.71%)	34
Write down of tangible and intangible fixed assets	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other operating expenses	730	(↑5.34%)	693	(↓39.37%)	1 143	(↑37.21%)	833	(↓16.62%)	999
<b>Total Operating expenses</b>	<b>2 523</b>	<b>(↓10.72%)</b>	<b>2 826</b>	<b>(↓45.1%)</b>	<b>5 148</b>	<b>(↑25.96%)</b>	<b>4 087</b>	<b>(↓13.99%)</b>	<b>4 752</b>
<b>Operating Profit</b>	<b>-911</b>	<b>(↓17.22%)</b>	<b>-50</b>	<b>(↓106.78%)</b>	<b>737</b>	<b>(↑5769.23%)</b>	<b>-13</b>	<b>(↓44.44%)</b>	<b>-9</b>
Other Interest income	11	(↑266.67%)	3	(0%)	0	(↓100%)	2	(↓50%)	4
Other financial expenses	1	(0%)	0	(0%)	0	(↓100%)	1	(0%)	0

<b>Total Net Finance</b>	10	(↑400.00%)	2	(↑300.00%)	-1	(0%)	0	(↓100%)	4
<b>Profit Before Tax</b>	-901	(↓1817.02%)	-47	(↓106.39%)	736	(↑5761.54%)	-13	(↓160%)	-5
<b>Tax</b>	0	(0%)	0	(↓100%)	162	(↑5500.00%)	-3	(↓200%)	-1
<b>Profit After Tax</b>	-901	(↓1817.02%)	-47	(↓108.19%)	574	(↑5840.00%)	-10	(↓150%)	-4
<b>Extraordinary Result</b>	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Tax on extraordinary result	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Minority share before year result	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
<b>Net Result After Dividends</b>	-901	(↓1817.02%)	-47	(↓108.19%)	574	(↑5840.00%)	-10	(↓150%)	-4
Dividends	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0

## Assets

Note: All values displayed in 1000

Research and development	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Concessions, patents, licences trademarks and similar rights	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Deferred tax asset	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Goodwill / intangible assets	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Other intangible fixed assets	0	(0%)	0	(0%)	0	(↓100%)	21	(↑16.67%)	18
<b>Intangible Assets</b>	0	(0%)	0	(0%)	0	(↓100%)	21	(↑16.67%)	18
Land & Buildings	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Plant & Machinery	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
<b>Total Tangible Assets</b>	113	(↓19.86%)	141	(↓17.06%)	170	(↓20.56%)	214	(↓15.42%)	253

Operating equipment, fixtures, fittings, tools, office machines, etc.	113	(↓19.86%)	141	(↓17.06%)	170	(↓20.56%)	214	(↓15.42%)	253
Other fixed assets	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
<b>TOTAL FIXED ASSETS</b>	<b>113</b>	<b>(↓19.86%)</b>	<b>141</b>	<b>(↓17.06%)</b>	<b>170</b>	<b>(↓27.66%)</b>	<b>235</b>	<b>(↓13.28%)</b>	<b>271</b>
Raw materials and purchased semimanufactured goods	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Finished goods	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other inventories	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
<b>Total inventories</b>	<b>419</b>	<b>(↓18.64%)</b>	<b>515</b>	<b>(↑7.29%)</b>	<b>480</b>	<b>(↑26.32%)</b>	<b>380</b>	<b>(↓33.33%)</b>	<b>570</b>
Trade Receivables	598	(↑33.18%)	449	(↓84.55%)	2 906	(↑359.81%)	632	(↑10.10%)	574
Other Receivables	376	(↑26.17%)	298	(↓17.91%)	363	(↓27.11%)	498	(↓17.14%)	601
Receivables to companies in the same group	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
<b>Total receivable</b>	<b>974</b>	<b>(↑30.39%)</b>	<b>747</b>	<b>(↓77.15%)</b>	<b>3 269</b>	<b>(↑189.29%)</b>	<b>1 130</b>	<b>(↓3.83%)</b>	<b>1 175</b>
<b>Total funds / bank / post</b>	<b>1 009</b>	<b>(↓52.16%)</b>	<b>2 109</b>	<b>(↑261.75%)</b>	<b>583</b>	<b>(↓65.44%)</b>	<b>1 687</b>	<b>(↑3.69%)</b>	<b>1 627</b>
<b>TOTAL CURRENT ASSETS</b>	<b>2 402</b>	<b>(↓28.75%)</b>	<b>3 371</b>	<b>(↓22.18%)</b>	<b>4 332</b>	<b>(↑35.50%)</b>	<b>3 197</b>	<b>(↓5.19%)</b>	<b>3 372</b>
<b>TOTAL ASSETS</b>	<b>2 515</b>	<b>(↓28.39%)</b>	<b>3 512</b>	<b>(↓21.99%)</b>	<b>4 502</b>	<b>(↑31.18%)</b>	<b>3 432</b>	<b>(↓5.79%)</b>	<b>3 643</b>

## Equity and Liabilities

Note: All values displayed in 1000

Share Capital	350	(0%)	350	(0%)	350	(0%)	350	(0%)	350
Own shares (treasury stock)	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Share Premium Reserve	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0

Other contributed equity	-50	(0%)	-50	(0%)	-50	(0%)	-50	(0%)	0
<b>Total equity deposits</b>	<b>300</b>	<b>(0%)</b>	<b>300</b>	<b>(0%)</b>	<b>300</b>	<b>(0%)</b>	<b>300</b>	<b>(↓14.29%)</b>	<b>350</b>
Minority interests (Groups)	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
<b>Total Retained Earnings</b>	<b>1 662</b>	<b>(↓39.91%)</b>	<b>2 766</b>	<b>(↓1.67%)</b>	<b>2 813</b>	<b>(↑18.24%)</b>	<b>2 379</b>	<b>(↓2.46%)</b>	<b>2 439</b>
<b>TOTAL EQUITY</b>	<b>1 962</b>	<b>(↓36.01%)</b>	<b>3 066</b>	<b>(↓1.51%)</b>	<b>3 113</b>	<b>(↑16.20%)</b>	<b>2 679</b>	<b>(↓3.94%)</b>	<b>2 789</b>
Long Term Pension Commitments	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other Long Term Loans	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Long Term Liabilities to Financial Institutions	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Long-term group contribution liabilities	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
<b>TOTAL LONG TERM LIABILITIES</b>	<b>0</b>	<b>(0%)</b>	<b>0</b>	<b>(0%)</b>	<b>0</b>	<b>(0%)</b>	<b>0</b>	<b>(0%)</b>	<b>0</b>
Short Term Liabilities to Financial Institutions	0	(0%)	0	(0%)	0	(0%)	0	(0%)	0
Trade Creditors	216	(0%)	0	(N/A)	49	(↑96.00%)	25	(↓44.44%)	45
Short Term Liabilities to Group	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other Creditors	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Other Short Term Liabilities	336	(↓24.49%)	445	(↓66.77%)	1 339	(↑83.93%)	728	(↓10.01%)	809
<b>TOTAL CURRENT LIABILITIES</b>	<b>552</b>	<b>(↑24.04%)</b>	<b>445</b>	<b>(↓67.94%)</b>	<b>1 388</b>	<b>(↑84.33%)</b>	<b>753</b>	<b>(↓11.83%)</b>	<b>854</b>
<b>TOTAL LIABILITIES</b>	<b>552</b>	<b>(↑24.04%)</b>	<b>445</b>	<b>(↓67.94%)</b>	<b>1 388</b>	<b>(↑84.33%)</b>	<b>753</b>	<b>(↓11.83%)</b>	<b>854</b>
<b>Total liabilities and equity</b>	<b>2 514</b>	<b>(↓28.4%)</b>	<b>3 511</b>	<b>(↓22%)</b>	<b>4 501</b>	<b>(↑31.15%)</b>	<b>3 432</b>	<b>(↓5.79%)</b>	<b>3 643</b>



## Miscellaneous

Note: All values displayed in 1000

Total Exports	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0
Working Capital	1 850	(↓36.75%)	2 925	(↓0.65%)	2 944	(↑20.46%)	2 444	(↓2.94%)	2 518
Net Worth	1 962	(↓36.01%)	3 066	(↓1.51%)	3 113	(↑17.12%)	2 658	(↓4.08%)	2 771
Capital Employed	1 962	(↓36.01%)	3 066	(↓1.51%)	3 113	(↑16.20%)	2 679	(↓3.94%)	2 789
General manager salary	0	(N/A)	0	(N/A)	996	(↓6.39%)	1 064	(↓13.14%)	1 225
Auditor's remuneration	0	(N/A)	0	(N/A)	0	(N/A)	0	(N/A)	0

## Ratios

Pre-Tax Profit Margin	-55.89	-1.69	12.51	-0.32	-0.11
Return on Capital Employed	-45.92	-1.53	23.64	-0.49	-0.18
Return on Total Assets Employed	-35.84	-1.34	16.35	-0.38	-0.14
Return on Net Assets Employed	-45.92	-1.53	23.64	-0.49	-0.18
Sales / Net Working Capital	0.87	0.95	2	1.67	1.88
Stock Turnover Ratio	25.99	18.55	8.16	9.33	12.02
Debtor Days	135.4	59.04	180.24	56.62	44.17
Creditor Days	48.91	N/A	3.04	2.24	3.46
Current Ratio	4.35	7.57	3.12	4.25	3.95
Liquidity Ratio / Acid Test	3.59	6.42	2.78	3.74	3.28
Current Debt Ratio	0.28	0.15	0.45	0.28	0.31
Solvency Ratio	0	0	0	0	0

Equity In Percentage	78.01	87.33	69.15	78.54	76.94
Total Debt Ratio	0.28	0.15	0.45	0.28	0.31

## Auditors Remarks

Date	Comment
31/12/2019	The company's annual report was not submitted within the statutory time limit.

## Announcements

*NB: Only last 15 events shown in the Graph*

Date	Announcements Type
18/07/2024	Approved end of year report and accounts
01/01/2024	Change of business address
13/07/2023	Approved end of year report and accounts
11/07/2022	Approved end of year report and accounts
22/09/2021	Approved end of year report and accounts
06/10/2020	Approved end of year report and accounts
04/09/2020	Change of board of directors